

## I. ANNUAL WORK PLAN

Year: 2016

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (US\$)
<p><b>Output 1:</b> UN Country Teams' (UNCTs) and UN entities capacities are strengthened in India, Indonesia, Malaysia, Maldives, Myanmar, Sri Lanka, and Thailand, to provide effective support to country-driven efforts to address disaster risk.</p> <p><b>Baseline:</b> To be established.</p> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>- Number of partnerships, and national and regional events to promote and enhance DRR and Volunteerism.</li> <li>- Number of UN Volunteers.</li> <li>- UN Online Volunteers mobilized, and other volunteers<sup>1</sup> mobilized through UNV-UN entities' joint programmes/projects.</li> </ul>	<p><b>1. Activity Result:</b> Disaster risk reduction and the role of volunteerism integrated in CCA, UNDAFs and UNPAFs and agency cooperation strategies with countries, and recovery plans.</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>• Promote the integration of disaster risk reduction and the role of volunteerism in this area in UN official documents, cooperation strategies with countries, and recovery plans.</li> <li>• Review and prepare background and research papers on disaster risk reduction and climate change adaptation and volunteerism.</li> </ul>								
		X	X	X		- UNV - United Nations Resident Coordinator Offices in India, Indonesia, Malaysia, Maldives, Myanmar, Sri Lanka, and Thailand	UNV-JPN	Project Manager (international UN Volunteer) for 2 years	40,000
								Travel for Project Manager	30,000
								6 international UN Volunteers (18 months each)	185,000

<sup>1</sup> 'Other' volunteers are those who are not UN Volunteers, but are mobilized by UNV directly or by partners with UNV support.

<p>-Number of capacity-development activities for communities on building resilience against climate change and disaster risks, disaggregated by women, youth, people with disabilities and marginalized people</p> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>- At least 3 official documents integrate disaster risk reduction and volunteerism</li> <li>- At least 3 new partnerships are developed</li> <li>- At least 80 UNV Online Volunteers and 600 of other volunteers<sup>2</sup> mobilized</li> <li>- At least 3 capacity-development activities implemented</li> <li>- At least 80% of UNRCO satisfied with the UNV assignment</li> <li>- Evaluation report containing qualitative and quantitative data on the contribution to DRR and Volunteerism of the UN Volunteers under the project</li> </ul> <p><b>Related SF outcomes:</b></p> <p><i>Outcome 1: UN entities are more effective in delivering their results by integrating high quality and well supported UN Volunteers and volunteerism in their programmes</i></p> <p><i>Outcome 2: Countries more effectively integrate volunteerism within national frameworks enabling better engagement of people in development processes</i></p>	<p><b>2. Activity Result:</b> Developed partnerships for disaster risk reduction.</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>Foster partnerships for disaster risk reduction prior working with key regional inter-governmental and technical organizations, the United Nations, civil organizations and networks, and other international organizations operational in the region.</li> <li>Provide technical advice on issues relating to community resilience for environment and disaster risk reduction, and, as relevant, collaborate with ISDR, BCPR, OCHA and other partners.</li> <li>Build awareness of disaster reduction benefits and the importance of reducing community vulnerability through targeted advocacy campaigns and the commemoration of the International Day for Disaster Reduction</li> <li>Assist with the preparation of regular activity and progress reports, as well as the preparation of articles and stories for dissemination in regional and global publications of UNV and its partners.</li> </ul>	X	X	X		<ul style="list-style-type: none"> <li>- UNV</li> <li>- United Nations Resident Coordinator Offices in India, Indonesia, Malaysia, Maldives, Myanmar, Sri Lanka, and Thailand</li> </ul>	<p>6 national UN Volunteers (12 months each)</p> <p>Briefing, training, travel of UN Volunteers</p> <p>Advocacy, research, and knowledge products</p> <p>Project Assistant</p> <p>Monitoring and evaluation</p> <p>National and regional training workshops</p>	<p>20,000</p> <p>35,000</p> <p>40,000</p> <p>25,000</p> <p>17,596</p>
	<p><b>3. Activity Result:</b> Project activities aligned with UNV's global programme on community resilience for environment and disaster risk reduction.</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>Ensure that projects activities are in line with UNV's global programme on community resilience for environment and disaster risk reduction activities</li> </ul>	X	X	X		- UNV		30,000

<sup>2</sup> 'Other' volunteers are those who are not UN Volunteers, but are mobilized by UNV directly or by partners with UNV support.

	<p><b>4. Activity Result:</b> Identified and ensured visibility of interlinkages between women, youth, people with disabilities and marginalized people voluntary actions on disaster risk reduction and promoted and supported their contribution to build resilience communities</p> <ul style="list-style-type: none"> <li>▪ <b>Actions:</b></li> <li>• Identify interlinkages between women, youth, people with disabilities and marginalized people voluntary actions on disaster risk reduction and its contribution to build resilience communities.</li> <li>• Give visibility to women, youth, people with disabilities and marginalized people contributions through civil engagement to demonstrate their strategic role and contribution to DRR and response to disasters.</li> <li>• Promote women, youth, people with disabilities and marginalized people volunteering through civic engagement in order to have a multiplier effect, expanding participation and involving larger numbers of people who have traditionally been excluded.</li> </ul>	X	X	X		- UNV			
<p><b>Output 2:</b> The importance of disaster risk reduction and resilience for sustainable development, as well as the relevance of the role and importance of volunteerism as a strong people-centered approach to achieving this, is demonstrated to and recognized by stakeholders of the post-2015 development agenda and the post-2015 framework for disaster risk reduction.</p> <p><b>Baseline:</b> To be established.</p>	<p><b>1. Activity Result:</b> Disaster risk reduction at policy and decision-making levels when supporting, national and regional efforts to mainstream disaster risk reduction into development planning and budgetary processes are supported.</p> <ul style="list-style-type: none"> <li>▪ <b>Actions:</b></li> <li>• Advocate for the inclusion of disaster risk reduction at policy and decision-making levels when supporting country and regional efforts to mainstream disaster risk reduction into development planning and budgetary</li> </ul>	X	X	X		- UNV			

<p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>- Number of regional and national policy documents that integrate volunteerism into environmental management and DRR programmes and projects.</li> <li>- Evidence of good practices and lessons learned in support and implementation of regional/national initiatives towards the Hyogo Framework for Action.</li> <li>- Number of new research papers, supported by volunteers through the project, on environmental change and disaster preparedness published</li> <li>- Number of events for preparation for the WCDRR supported.</li> </ul> <p><b>Targets</b></p> <ul style="list-style-type: none"> <li>- At least 2 policy documents integrate volunteerism into environmental management and DRR programmes and projects</li> <li>- At least 3 research papers on environmental change and disaster preparedness published</li> <li>- At least 80% of UNRCO satisfied with the UNV assignment</li> <li>- Evaluation report containing qualitative and quantitative data on the contribution to DRR and Volunteerism of the UN Volunteers under the project</li> </ul> <p><b>Related SF outcomes:</b></p> <p><i>Outcome 1: UN entities are more effective in delivering their results by integrating high quality and well supported UN Volunteers and volunteerism in their programmes</i></p> <p><i>Outcome 2: Countries more effectively integrate volunteerism within national frameworks enabling better engagement of people in development processes</i></p>	<p>processes.</p> <ul style="list-style-type: none"> <li>• Link national and regional disaster risk management policy for a greater recognition of the specific challenges and potential of project countries at the international level.</li> <li>• Support the documentation and exchange of lessons learned and good practices in HFA implementation at the regional/national level as appropriate.</li> </ul>								
<b>TOTAL</b>									384,178
<b>GMS</b>									38,418
<b>YEAR TOTAL</b>									422,596

PROJECT TOTAL			
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